

Statements of Activities

Year Ended December 31, 2016 with Comparative Totals for 2015

Year Ended December 31

				2016	2015
	Unrestricted	Temporarily Restricted	Permanently Restricted	Total	Total
Support and Revenue:					
Contributions & grants	\$ 1,190,715	\$ 2,291,087	-	\$ 3,481,802	\$ 16,454,428
Special events	2,242,890	173,200	-	2,416,090	2,642,246
Donated goods and services	134,709	-0	-	134,709	90,425
Investment (losses) gains, net	408,814	170,173	-	578,987	-399,885
Other income	38,296	-0	-	38,296	167,263
Net assets released from restrictions	8,109,393	-8,109,393	-	0	0
Total support and revenue	12,124,817	-5,474,933	-	6,649,884	18,954,477
Expenses:					
Grants, research, public education & leadership development	\$ 10,549,874	-	-	\$ 10,549,874	\$ 8,571,563
Administration	740,860	-	-	740,860	598,475
Fundraising	1,982,466	-	-	1,982,466	1,884,711
Total expenses	13,273,200	-	-	13,273,200	11,054,749
Change in net assets	-1,148,383	-5,474,933	-	-6,623,316	7,899,728
Net assets - January 1	9,880,898	11,573,995	1,799,595	23,254,488	15,354,760
Net assets - December 31	\$ 8,732,515	\$ 6,099,062	\$ 1,799,595	\$ 16,631,172	\$ 23,254,488